

TOGETHER WE CAN

CHANGE A LIFE **CREATE A HOME**  
BRIGHTEN A FUTURE OFFER A  
SENSE OF SECURITY **PROVIDE**  
**SAFETY** GIVE PEACE OF MIND  
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**SAFETY** GIVE PEACE OF MIND

The logo for LSS (Lutheran Social Services) features a stylized blue flower or leaf icon to the left of the letters "LSS" in a white, bold, sans-serif font.

2022 ANNUAL REPORT

# LIFE STORIES TAKE SHAPE AT LSS

## GIVE PEACE OF MIND

"Returning hope to my child. So happy to have my kiddo back in more ways than one."

*Parent of a child, Summit Oaks Center, Residential Services for Children & Youth*

## CREATE A HOME

"You know what? I was filling out some paperwork and started to write the P.O. Box and then realized...wait...I have an address...a home."

*Client, New Alternatives, Independent Living Services*

"I left with a feeling of hope, knowing there is a chance makes all the difference now."

*Client, Center for Financial Resources*

## CHANGE A LIFE

"This facility saved my daughter. You have given her a chance and I am forever thankful."

*Parent of a child, Canyon Hills Center, Residential Services for Children & Youth*

"I just want to say thank you for everything this program has taught me. I feel blessed to have the knowledge I need to be a better person, not only to other people, but to myself."

*Client, Re-Entry Services*

## BRIGHTEN A FUTURE

"I saw improvement in my son's behaviors. He learned different ways to cope with his feelings and found success using the skills he learned."

*Client, Behavioral Health Services*



# TOGETHER WE CAN

**Rebecca  
Kiesow-Knudsen**  
PRESIDENT/CEO

The challenges of the last three years have changed the landscape of the work that we do at LSS. Not only have local community needs shifted, but funding, staffing and service delivery models have also shifted.

Our strategic planning process over the last year has engaged the Governing Board of Directors, executive and leadership teams, and LSS staff in conversations about how those changing dynamics will impact us over the next four years.

At LSS we're passionate about making a difference in South Dakota communities and addressing emerging community needs. We believe that a focus on services that strengthen families and help keep youth at home and in their community will help attain our vision for South Dakota—that all South Dakotans will be healthy, safe and accepted.

We have established a number of organizational and operational strategies to be achieved for us to reach that goal. We are hopeful that after four years we will be able to say—**Together we made a significant impact for the people of South Dakota.**

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**OUR MISSION** Inspired by God's love, we care for, support and strengthen individuals, families and communities.

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**OUR VISION** All people in South Dakota will be healthy, safe and accepted.

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<b>OUR VALUES</b>	Our core values are grounded by our faith in God— they guide our hands and feet, our hearts and words as we serve our neighbors as God intended. Our core values guide our work with the people we serve and those who serve them.	<b>COMPASSIONATE APPRECIATIVE RESPECTFUL ETHICAL STRATEGIC</b>
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## OFFER A SENSE OF SECURITY

"I love hanging out with my mentor. She encourages me to always be myself no matter what. You don't have to change who you are for someone else."

*Child, Mentoring Services*

"Everyone puts in a lot of work to help you out and they really care about you. They taught me that there is worth in my life and people do care."

*Client, Canyon Hills Center, Residential Services for Children & Youth*

## PROVIDE SAFETY

"Every child deserves to grow up safe and protected from abuse and neglect – that is our goal at LSS. Caring foster parents offer children support and stability when they need it most."

*Foster Parent, Foster Care Services*

"You saved us. You helped us to get the counseling that we needed. To give my son a fighting chance to be a good man. So, thank you!"

*Client, Behavioral Health Services*

# HIGH STANDARD OF QUALITY OF CARE

LSS helps to transform the lives of people of all ages, faiths, races and economic status with professional, confidential and affordable services. Our bar is set high for standards of quality service and service delivery to best ensure that all people in South Dakota will be healthy, safe and accepted. LSS monitors and reviews client outcomes as a gauge of programmatic quality. Through the use of standardized assessment tools, leadership can monitor outcomes data and implement programmatic adjustments when needed.

Functional Family Therapy  
outcomes are strong.

97%  
of youth and

98%  
of parents reported improved  
family functioning.

96%  
of youth were in school or  
working at discharge.

Youth at New Alternatives  
were successful at discharge.

96%  
were discharged to safe  
and stable housing and

94%  
were employed or in school  
at discharge.

Youth in residential  
treatment programs were  
successful at discharge.

81%  
of youth were discharged to a  
less restrictive environment.

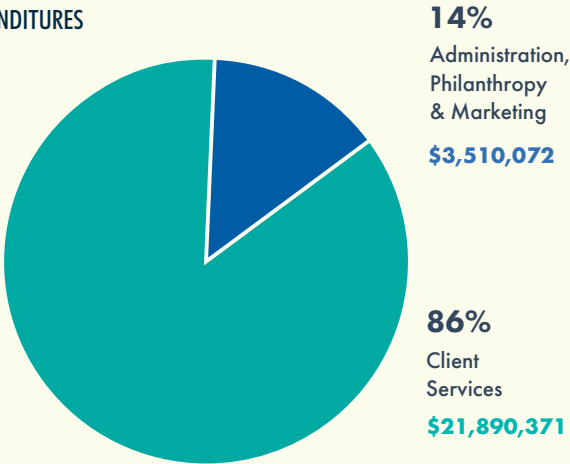
100%  
of youth who were referred by  
schools were discharged to their  
home with a parent or relative.

# TRANSFORMING PEOPLE’S LIVES 31,071 TIMES

YEAR ENDING JUNE 30, 2022

BEHAVIORAL HEALTH	5,471
RESIDENTIAL	499
Children & Youth Family Counseling	169 330
ALTERNATIVES TO DETENTION	6,896
Children & Youth Family	2,692 4,204
INDEPENDENT LIVING	836
CARES WRAPAROUND SERVICES	82
FOSTER CARE	2,534
Children Foster Parents Kinship	176 49 2,309
RESOURCE FAMILY SERVICES	1,254
ADOPTION	218
Adoption Services Education	44 174
CENTER FOR FINANCIAL RESOURCES	5,275
Counseling Services Education	2,734 2,541
CENTER FOR NEW AMERICANS	5,555
Refugees Resettled Secondary Migrants Immigration Counseling ESL Training Interpreter	75 119 958 280 4,123
MENTORS/MENTEES	1,336
CHILDCARE & EDUCATION	1,115
TOTAL	31,071

## EXPENDITURES



## STATEMENT OF FINANCIAL POSITION

YEAR ENDING JUNE 30, 2022

	OPERATING & OTHER FUNDS	FOUNDATION	HOUSING	TOTAL FUNDS
<b>ASSETS</b>				
Cash & Investments	4,910,318	4,861,534	2,723,839	12,495,691
Other Current Assets	3,028,581	-	1,371	3,029,952
Property & Equipment	14,241,043	-	361,613	14,602,656
<b>TOTAL ASSETS</b>	<b>22,179,942</b>	<b>4,861,534</b>	<b>3,086,823</b>	<b>30,128,299</b>
<b>LIABILITIES &amp; NET ASSETS</b>				
Current Liabilities	2,690,443	-	25,865	2,716,308
Long Term Liabilities	4,143,272	67,581	-	4,210,853
<b>TOTAL LIABILITIES</b>	<b>6,833,715</b>	<b>67,581</b>	<b>25,865</b>	<b>6,927,161</b>
<b>NET ASSETS</b>	<b>15,346,227</b>	<b>4,793,953</b>	<b>3,060,958</b>	<b>23,201,138</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>22,179,942</b>	<b>4,861,534</b>	<b>3,086,823</b>	<b>30,128,299</b>

## STATEMENT OF ACTIVITIES

YEAR ENDING JUNE 30, 2022

	OPERATING & OTHER FUNDS	FOUNDATION	HOUSING	TOTAL FUNDS	PERCENT
<b>REVENUE &amp; SUPPORT</b>					
Fees & Grants-Public	16,851,136	-	168,076	17,019,212	72%
Client Fees	4,354,047	-	-	4,354,047	18%
Individual Contributions	1,434,886	83,654	-	1,518,540	6%
United Way Support	1,083,591	-	-	1,083,591	5%
Church Related Sources	217,138	-	-	217,138	1%
Investment & Other Revenue	197,493	(639,126)	(562)	(442,195)	-2%
<b>TOTAL REVENUE &amp; SUPPORT</b>	<b>24,138,291</b>	<b>(555,472)</b>	<b>167,514</b>	<b>23,750,333</b>	<b>100%</b>
<b>EXPENDITURES</b>					
Program Expense	21,722,455	-	167,916	21,890,371	86%
Management & Support	2,823,860	-	-	2,823,860	11%
Philanthropy Services & Marketing	686,212	-	-	686,212	3%
<b>TOTAL EXPENDITURES</b>	<b>25,232,527</b>	<b>-</b>	<b>167,916</b>	<b>25,400,443</b>	<b>100%</b>
<b>LSS FOUNDATION SUPPORT</b>	<b>206,928</b>	<b>(206,928)</b>	<b>-</b>	<b>-</b>	
<b>INTERFUND TRANSFERS</b>	<b>(139,563)</b>	<b>139,563</b>	<b>-</b>	<b>-</b>	
<b>PANDEMIC RELATED ASSISTANCE</b>	<b>1,667,000</b>	<b>-</b>	<b>-</b>	<b>1,667,000</b>	
<b>CHANGE IN NET ASSETS</b>	<b>640,129</b>	<b>(622,837)</b>	<b>(402)</b>	<b>16,890</b>	

LSS OF SOUTH DAKOTA  
FOUNDATION, INC.

The LSS Foundation strengthens the long-term financial future of LSS of SD by having an ongoing fund in which the principal remains untouched and a percent of the earnings are used to support LSS services. The Founders Family is a recognition society for those who have included LSS in their estate plans or given a substantial, immediate gift to LSS.

FISCAL YEAR  
2021-22**\$206,928**DISTRIBUTED TO LSS  
FROM THE FOUNDATION

## BOARD OF DIRECTORS

PAUL BRUFLAT  
Chair, Sioux Falls  
ELIZABETH DUFFY  
Chair Elect, Sioux Falls  
TOLCHA MESELE  
Secretary/Treasurer, Sioux Falls

JOEL BLACK  
Rapid City  
REV. REBECCA BREDDIN  
Madison

KIM COURNOYER  
Dell Rapids

PAT EIDSNESS  
Sioux Falls

KIM ELBERS  
Sioux Falls

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Sioux Falls

CURT HOHMAN  
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Pierre

GOI YOL  
Sioux Falls

FOUNDATION  
BOARD OF DIRECTORS

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CURT HOHMAN, Chester,  
Vice Chair/Secretary

KATHY MCHENRY, Clark  
RON HEGGE, Renner  
ALLAN JOHNSON, Sioux Falls

Lutheran Social Services of South Dakota serves people of all ages, races, faiths and economic levels throughout the state of South Dakota with professional, confidential and affordable services.



LUTHERAN SOCIAL SERVICES OF SOUTH DAKOTA  
705 EAST 41ST STREET, SUITE 200  
SIOUX FALLS, SD 57105-6048  
(605)444-7500 • (800)568-2401 [LssSD.org](http://LssSD.org)

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in America

Supported by the South Dakota  
Synod of the Evangelical Lutheran  
Church in America



In Psalm 24:1-2  
David prays:

“The earth is  
the Lord’s, and  
everything in it, the  
world, and  
all who live in it.”

In an effort to be good  
stewards of natural and  
financial resources, we  
are posting the 2022  
donor listing online. If  
you wish to view the  
listing, it can be found at

[ThankYou.LssSD.org](http://ThankYou.LssSD.org)

## LUTHERAN SOCIAL SERVICES

### SERVING SOUTH DAKOTA

#### EXECUTIVE LEADERSHIP

Rebecca Kiesow-Knudsen  
President/CEO  
Nathan Beyer  
Vice President, Finance & Support Services  
Sheri Ekdorn  
Vice President, Community Services  
Paige Short  
Vice President, Philanthropy Services  
Amy Witt  
Vice President, Children & Youth Services

#### ADMINISTRATION, PHILANTHROPY SERVICES

705 East 41st Street, Suite 200  
Sioux Falls, SD 57105-6048  
605-444-7500 • 800-568-2401  
[www.LssSD.org](http://www.LssSD.org)

Northeast and Southeast Region  
605-444-7500 • 800-568-2401  
Western Region  
605-791-6700 • 800-260-1439

**COMMUNITY SERVICES**  
**Behavioral Health, Aberdeen**  
605-262-6300 • 800-584-9248

**Behavioral Health, Rapid City**  
605-791-6700 • 800-260-1439

**Behavioral Health, Sioux Falls**  
605-444-7631 • 800-568-2401  
Satellites: Brookings, Mitchell

**Behavioral Health, Watertown**  
605-882-2740 • 800-568-7116  
Satellites: Milbank, Sisseton

**Center for Financial Resources**  
Statewide services based in  
Sioux Falls. Online and phone  
services available statewide.  
605-330-2700 • 888-258-2227  
Satellites: Aberdeen, Brookings,  
Huron, Mitchell, Watertown, Yankton

#### Center for New Americans

Statewide services based in Sioux Falls  
605-731-2000 • 866-242-2447  
Satellite: Aberdeen, Huron

#### Multi-Cultural Center

Sioux Falls  
605-367-7401  
Community Interpreter Services  
Statewide services based in Sioux Falls  
605-731-2010 • 800-973-5764

#### Childcare & Education

Multiple Sioux Falls locations  
605-371-8770

#### Disaster Response Services

Statewide services based in Sioux Falls  
605-444-7500 • 800-568-2401

#### Mentoring Services

605-444-7803 • 800-568-2401  
Sioux Falls, Baltic, Brandon Valley, Canton,  
Dell Rapids, Flandreau, Garretson,  
Harrisburg, Lennox, Tea Area, Tri-Valley &  
West Central school districts

#### Better Together

Sioux Falls, Brookings  
605-444-7803 • 800-568-2401

#### Older Adult Resource Network, OARN

Douglas and Charles Mix counties  
605-444-7803

#### Re-Entry Services

Offices located in Rapid City  
and Sioux Falls  
605-731-2021 • 866-444-7689

#### CHILDREN & YOUTH SERVICES Adoption & Pregnancy Counseling Services

Statewide services with offices  
in Sioux Falls and Rapid City  
605-221-2346 • 888-201-5061

#### Alternatives to Detention

**Arise Youth Center**  
605-716-1837 Rapid City  
605-221-2346 Sioux Falls

**CARES Wraparound Services**  
Based in Sioux Falls and Watertown  
605-444-7500 • 800-568-2401

**Community Resource Program**  
Statewide services with offices in  
Aberdeen, Rapid City and Sioux Falls  
605-791-6700 • 800-260-1439

**Foster Care Services**  
605-791-6700 • 800-260-1439  
Rapid City  
605-221-2346 • 888-201-5061  
Sioux Falls

**Intensive Independent Living Services**  
New Alternatives, Rapid City  
605-791-2405

**Kinship Services**  
Statewide services based in  
Sioux Falls, Rapid City, Aberdeen,  
Pierre and Watertown  
605-221-2346 • 888-201-5061

#### Residential Services for Children & Youth

Canyon Hills, Spearfish  
605-559-3500

New Beginnings, Aberdeen  
605-262-5300

Summit Oaks, Sioux Falls  
605-221-2346

**Resource Family Services**  
Statewide services based in Sioux Falls,  
Rapid City, Aberdeen, Brookings,  
Mobridge, Pierre, Winner  
605-221-2346 • 888-201-5061